

FY03 DoD VE Statistics

10/4/05

	A	B	C	D	E	F	G	H
1		Army	Navy	Air Force	MDA	DLA ⁱ	DFAS	DoD Total
2	VE Performance against 1% Goal							
3	Total TOA (\$M)	90,978.0	108,349.0	107,024.0	7,230.2	15,375.9	13.6	328,970.7
4	VE \$ /Total TOA \$ (%)	0.53%	0.12%	0.03%	0.08%	1.27%	24.26%	0.26%
5	In-House (VEPs^{vi})							
6	# Implemented	1219	230	38	5	1,754	4	3,250
7	Net Govt. Savings (\$M)	476.04	130.59	37.31	5.85	189.55	3.30	842.6
8	Cost Savings (\$M)	384.59	64.15	0.00	0.14	145.21	0.20	594.3
9	Cost Avoidance (\$M)	91.45	66.44	37.31	5.71	44.34	3.10	248.4
10	Govt. Investment (\$M)	35.4	3.07	1.03	3.50	6.40	0.17	49.6
11	ROI^{vii} (xx:1)(savings/invest)	13.4	42.5	36.2	1.7	29.6	19.4	17.0
12	Contractor (VECPs^{viii})							
13	# VEPR clauses	0	0	0	0	0	0	0
14	Avg. days to Award*	96	180	81	0	169	0	133
15	# Awarded	19	12	1	0	5	0	37
16	# Received	20	15	2	0	6	0	43
17	Net Govt. Savings (\$M)	7.30	2.99	0.01	0.00	5.88	0.00	16.18
18	Cost Savings (\$M)	7.30	2.99	0.01	0.00	4.14	0.00	14.44
19	Cost Avoidance (\$M)	0.00	0.00	0.00	0.00	1.74	0.00	1.74
20	Govt. Investment (\$M)	0.04	1.55	0.02	0.00	0.12	0.00	1.73
21	ROI (xx:1)(savings/invest)	178.0	1.9	0.5	NA	49.0	0.0	9.4
22	Net Contractor Savings	1.27	2.76	0.01	0.00	1.87	0.00	5.90
23	Total							
24	Net Govt. Savings (\$M)	483.34	133.58	37.32	5.85	195.43	3.30	858.8
25	Cost Savings (\$M)	391.89	67.14	0.01	0.14	149.35	0.20	608.7
26	Cost Avoidance (\$M)	91.45	66.44	37.31	5.71	46.08	3.10	250.1
27	Govn't Investment (\$M)	35.44	4.62	1.05	3.50	6.52	0.17	51.3
28	ROI (xx:1)(savings/invest)	13.6	28.9	35.5	1.7	30.0	19.4	16.7
29		Missile Defense Agency (MDA)						
30	i DLA uses material	Total Obligation Authority (TOA)						
31	obligation for TOA #s.	Defense Finance and Accounting Service (DFAS)						
32		Value Engineering Proposal (VEP)						
33		Return on Investment (ROI) (Net Government saving over Net Government investment)						
34		Value Engineering Change Proposal (VECP)						
35		Value Engineering Program Requirement (VEPR)						