

FY04 DoD VE Statistics

10/6/05

	A	B	C	D	E	F	G	H
1		Army	Navy	Air Force	MDA	DLA	DFAS	DoD Total
2	VE Performance against 1% Goal							
3	Total TOA (\$M)	132,891.0	120,259.0	124,034.0	7,647.5	15,941.0	6.5	400,779.0
4	VE \$ /Total TOA \$ (%)	0.58%	0.07%	0.02%	0.05%	1.08%	60.00%	0.27%
5	In-House (VEPs)							
6	# Implemented	192	163	2	1	1353	2	1713
7	Net Govt. Savings (\$M)	767.296	82.700	18.878	4.120	170.105	3.900	1046.999
8	Cost Savings (\$M)	767.296	54.700	18.878	0.000	131.270	3.900	976.044
9	Cost Avoidance (\$M)	0.000	28.000	0.000	4.120	38.835	0.000	70.955
10	Govt. Investment (\$M)	246.581	4.300	0.000	0.500	5.730	1.120	258.231
11	ROI (xx:1)(savings/invest)	3.112	19.233	n/a	8.240	29.687	3.482	4.055
12	Contractor (VECPs)							
13	Avg. days to Award	145	172	104	0	819	0	204
14	# Awarded	6	5	1	0	1	0	13
15	# Received	6	6	2	0	9	0	23
16	Net Govt. Savings (\$M)	8.767	5.660	0.017	0.000	1.786	0.000	16.230
17	Cost Savings (\$M)	8.767	2.400	0.017	0.000	1.100	0.000	12.284
18	Cost Avoidance (\$M)	0.000	3.260	0.000	0.000	0.686	0.000	3.946
19	Govt. Investment (\$M)	0.000	0.360	0.000	0.000	0.160	0.000	0.520
20	ROI (xx:1)(savings/invest)	n/a	15.722	n/a	n/a	11.163	0.000	31.212
21	Net Contractor Savings	3.321	0.870	0.020	0.000	0.702	0.000	4.913
22	Total							
23	Net Govt. Savings (\$M)	776.063	88.360	18.895	4.120	171.891	3.900	1063.229
24	Cost Savings (\$M)	776.063	57.100	18.895	0.000	132.370	3.900	988.328
25	Cost Avoidance (\$M)	0.000	31.260	0.000	4.120	39.521	0.000	74.901
26	Govn't Investment (\$M)	246.581	4.660	0.000	0.500	5.890	1.120	258.751
27	ROI (xx:1)(savings/invest)	3.147	18.961	n/a	8.240	29.184	3.482	4.109
28								
29		Total Obligation Authority (TOA)						
30		DLA uses material obligation for TOA #s						
31		Defense Finance and Accounting Service (DFAS)						
32		Return on Investment (ROI) (Net Government saving over Net Government investment)						
33		Value Engineering Change Proposal (VECP)						
34		Value Engineering Proposal (VEP)						